

Report Date: 09/12/2008; Projection for Q1 - FY2009

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	Agency	Seat	MACs Closed		Allowance		Unused		Billable	
Agency Name	Code	Count	Hard	Soft	Hard	Soft	Hard	Soft	Hard	Soft
ACCOUNTANCY BOARD	AB	18	0	0	2	1	2	1	0	0
ADMINISTRATIVE HEARINGS	HG	52	0	0	5	2	5	2	0	0
AHCCCS	HC	1511	27	83	76	378	48	295	0	0
ARIZONA BIO MEDICAL RESEARCH COMMISSION	DI	6	0	0	1	0	1	0	0	О
ARIZONA DEPARTMENT OF FINANCIAL INSTITUTIONS	BD	79	1	1	4	20	3	19	0	0
ARIZONA DEPARTMENT OF HOMELAND SECURITY	B5	20	2	1	1	5	0	4	1	0
ARIZONA HISTORICAL SOCIETY	ні	66	1	2	6	2	5	0	0	0
ARIZONA PIONEERS' HOME	PI	45	1	0	4	2	3	2	0	0
AUDITOR GENERAL	AU	0	0	0	0	0	0	0	0	0
AUTOMOBILE THEFT AUTHORITY	AT	8	0	0	1	0	1	0	0	0
AZPOST	B7	49	0	0	4	2	4	2	0	0
BOARD FOR PRIVATE POSTSECONDARY EDUCATION	PV	5	7	0	0	0	0	0	7	0
BOARD OF APPRAISAL	AP	7	0	0	1	0	1	0	0	0
BOARD OF BARBERS	BB	4	0	2	О	0	0	0	0	1
BOARD OF BEHAVIORAL HEALTH EXAMINERS	ВН	19	0	0	2	1	2	1	0	0
BOARD OF CHARTER SCHOOLS	CS	11	0	0	1	0	1	0	0	0
BOARD OF CHIROPRACTIC EXAMINERS	CE	7	0	0	1	0	1	0	0	0
BOARD OF COSMETOLOGY	СВ	24	2	0	2	1	0	1	0	0
BOARD OF DENTAL EXAMINERS	DX	12	0	0	1	0	1	0	0	0
BOARD OF DISPENSING OPTICIANS	DO	1	0	0	0	0	0	0	0	0
BOARD OF EQUALIZATION	EQ	8	0	0	0	2	0	2	0	0
BOARD OF EXAMINERS ACUPUNCTURE	AN	1	0	0	0	0	0	0	0	0
BOARD OF EXAMINERS OF NURSING CARE ADMINISTRATORS	NC	4	0	0	0	0	0	0	0	0
BOARD OF EXECUTIVE CLEMENCY	PP	21	0	0	2	1	2	1	0	0
BOARD OF FINGERPRINTING	BF	9	1	0	1	0	0	0	0	0
BOARD OF FUNERAL DIRECTORS AND EMBALMERS	FD	4	0	0	0	0	0	0	0	0

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BOARD OF HOMEOPATHIC MEDICAL EXAMINERS	HE	1	0	0	0	0	0	0	0	0
BOARD OF MASSAGE THERAPY	MT	6	0	1	1	0	1	0	0	1
BOARD OF MEDICAL EXAMINERS	ME	75	1	0	7	3	6	3	0	0
BOARD OF NURSING	BN	58	0	0	3	14	3	14	0	0
BOARD OF OCCUPATIONAL THERAPY EXAMINERS	ОТ	3	0	0	0	0	0	0	0	0
BOARD OF OPTOMETRY	ОВ	2	0	0	0	0	0	0	0	0
BOARD OF OSTEOPATHIC EXAMINERS	os	10	0	0	0	2	0	2	0	0
BOARD OF PHYSICAL THERAPY	PT	1	1	0	О	0	0	0	1	0
BOARD OF PODIATRY EXAMINERS	PO	1	0	0	О	0	0	0	0	0
BOARD OF PSYCHOLOGIST EXAMINERS	SY	4	0	2	О	0	0	0	0	2
BOARD OF RESPIRATORY CARE EXAMINERS	RB	4	0	0	О	0	0	0	0	0
BOARD OF TAX APPEALS	TX	7	0	0	1	0	1	0	0	0
BOARD OF TECHNICAL REGISTRATION	TE	25	1	0	2	1	1	1	0	0
CITIZENS CLEAN ELECTIONS COMMISSION	EC	15	0	0	1	4	1	4	0	0
COMISSION ON JUDICIAL CONDUCT	JU	0	0	0	0	0	0	0	0	0
COMMISSION FOR THE DEAF AND HARD OF HEARING	DF	20	0	2	2	1	2	0	0	1
COMMISSION OF INDIAN AFFAIRS	IA	4	0	0	0	0	0	0	0	0
COMMISSION ON THE ARTS	ни	23	2	0	2	1	0	1	0	0
CORPORATION COMMISSION	СС	398	6	1	35	15	29	14	0	0
COURT OF APPEALS - DIVISION ONE	со	1	0	0	О	0	0	0	0	0
COURT OF APPEALS - DIVISION TWO	СТ	43	2	0	4	2	2	2	0	0
CRIMINAL JUSTICE COMMISSION	JC	34	0	0	3	1	3	1	0	0
DEPARTMENT OF ADMINISTRATION	AD	980	41	44	86	37	45	0	0	7
DEPARTMENT OF AGRICULTURE	АН	179	23	1	16	7	0	6	7	0
DEPARTMENT OF BUILDING AND FIRE SAFETY	ММ	67	12	0	3	17	0	17	9	0
DEPARTMENT OF COMMERCE	EP	132	40	4	7	33	0	29	33	0
DEPARTMENT OF CORRECTIONS	DC	5607	22	15	491	210	469	195	0	0

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EPARTMENT OF ECONOMIC SECURITY	DE	13156	433	178	1151	493	718	316	0	0
EPARTMENT OF EDUCATION	ED	824	28	78	41	206	13	128	0	0
EPARTMENT OF EMERGENCY AND MILITARY FAIRS	MA	61	1	6	3	15	2	9	0	0
EPARTMENT OF ENVIRONMENTAL QUALITY	EV	847	62	19	74	32	12	13	0	0
EPARTMENT OF GAME AND FISH	GF	630	10	25	55	24	45	0	0	1
EPARTMENT OF GAMING	GM	87	0	0	8	3	8	3	0	0
EPARTMENT OF HEALTH SERVICES	HS	2266	218	38	198	85	0	47	19	0
EPARTMENT OF HOUSING	HD	86	0	4	8	3	8	0	0	1
EPARTMENT OF INSURANCE	ID	151	0	0	8	38	8	38	0	0
EPARTMENT OF JUVENILE CORRECTIONS	DJ	630	51	13	55	24	4	11	0	0
EPARTMENT OF LAND	LD	187	5	14	16	7	11	0	О	7
EPARTMENT OF LIQUOR LICENSES AND DNTROL	LL	66	5	4	6	2	1	0	0	2
EPARTMENT OF MINES & MINERAL ESOURCES	MN	9	0	1	0	2	0	1	0	0
EPARTMENT OF PARKS	PR	155	5	0	14	6	9	6	0	0
EPARTMENT OF PUBLIC SAFETY	PS	1575	21	61	79	394	58	333	0	0
EPARTMENT OF RACING	RC	25	0	1	1	6	1	5	0	0
EPARTMENT OF REAL ESTATE	RE	81	5	3	7	3	2	0	0	0
EPARTMENT OF REVENUE	RV	1188	18	138	59	297	41	159	0	0
EPARTMENT OF TRANSPORTATION	DT	4196	195	182	367	157	172	0	0	25
EPARTMENT OF VETERANS' SERVICES	VS	226	13	0	20	8	7	8	0	0
EPARTMENT OF WATER RESOURCES	WC	294	1	9	15	74	14	64	О	0
EPARTMENT OF WEIGHTS AND MEASURES	WM	22	0	0	2	1	2	1	О	0
ARLY CHILDHOOD DEVELOPMENT HEALTH	CD	130	12	20	6	32	0	12	6	0
KPOSITION AND STATE FAIR	CL	32	0	0	3	1	3	1	0	0
EOLOGICAL SURVEY	GS	24	0	0	2	1	2	1	0	0
OBIERNO DEL ESTADO DE SONORA	B2	4	0	0	0	1	0	1	0	0



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GOV OFC - AFRICAN AMERICAN COMMISSION	В9	1	0	0	0	0	0	0	0	0
GOV OFC - AZ MEXICO COMMISSION	A 5	10	1	0	О	2	0	2	0	0
GOV OFC - EXTRADITION	B1	1	0	0	О	О	0	0	О	0
GOV OFC - GDCYD	A7	7	0	0	О	2	0	2	О	0
GOV OFC - GDFC	A2	7	0	0	0	2	0	2	0	О
GOV OFC - GDSAP	B4	7	0	0	0	2	0	2	0	О
GOV OFC - GDW	A4	5	0	0	О	1	0	1	О	0
GOV OFC - GOCYF	A6	28	1	8	1	7	0	0	О	1
GOV OFC - NORTHERN AZ OFFICE	A8	0	0	0	О	0	0	0	О	0
GOV OFC - SSRB	A9	4	0	0	О	1	0	1	О	0
GOV OFC - STRATEGIC PLANNING & BUDGET	A1	25	0	0	1	6	1	6	О	0
GOV OFC - TUCSON OFFICE	В3	8	0	0	О	2	0	2	О	0
GOVERNMENT INFORMATION TECHNOLOGY AGENCY	GT	31	0	0	3	1	3	1	0	0
GOVERNOR'S OFFICE (MAIN)	GV	107	6	4	9	4	3	1	0	0
HOUSE OF REPRESENTATIVES	НО	1	0	0	О	О	0	0	0	0
INDEPENDENT REDISTRICTING COMMISSION	RD	3	0	0	О	0	0	0	0	0
INDUSTRIAL COMMISSION	IC	367	7	3	18	92	11	89	0	0
JOINT LEGISLATIVE BUDGET COMMITTEE	JL	0	0	0	О	0	0	0	О	0
LAW ENFORCEMENT MERIT SYSTEM COUNCIL	LW	3	0	0	О	0	0	0	О	0
LEGISLATIVE COUNCIL	LC	5	0	0	О	0	0	0	О	0
LIBRARY, ARCHIVES AND PUBLIC RECORDS	LA	0	0	0	О	0	0	0	О	0
LOTTERY	LO	115	0	0	6	29	6	29	О	0
MINE INSPECTOR	МІ	16	0	0	1	1	1	1	О	0
NATUROPATHIC PHYSICIANS BOARD OF MEDICAL EXAMINERS	NB	3	0	0	0	0	0	0	0	0
NAVIGABLE STREAM ADJUDICATION COMMISSION	NS	1	0	0	0	0	0	0	0	O
OFFICE OF EQUAL OPPORTUNITY	AF	4	0	0	0	0	0	0	0	0
OFFICE OF HIGHWAY SAFETY	GH	29	0	0	3	1	3	1	0	0

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OFFICE OF STATE FORESTER	FO	103	3	1	9	4	6	3	0	0
OFFICE OF THE ATTORNEY GENERAL	AG	846	30	26	74	32	44	6	0	0
OFFICE OF TOURISM	то	43	2	1	2	11	0	10	0	0
OFFICE OF TREASURER	TR	37	0	0	2	9	2	9	0	0
PERSONNEL BOARD	РВ	4	0	0	0	0	0	0	0	0
PHARMACY BOARD	PM	18	0	3	2	1	2	0	0	2
POST CONVICTION PUBLIC DEFENDERS OFFICE	PD	8	2	2	0	2	0	0	2	0
POWER AUTHORITY	PA	0	0	0	0	0	0	0	0	О
PRESCOTT HISTORICAL SOCIETY	PH	26	0	0	2	1	2	1	0	0
PROSECUTING ATTORNEY'S ADVISORY COUNCIL	В6	7	0	0	1	0	1	0	0	0
RADIATION REGULATORY AGENCY	AE	31	0	0	3	1	3	1	0	0
REGISTRAR OF CONTRACTORS	RG	158	3	4	14	6	11	2	0	0
RESIDENTIAL UTILITY CONSUMER OFFICE	UO	11	0	1	1	0	1	0	0	1
RETIREMENT SYSTEM	RT	351	0	1	18	88	18	87	0	0
SCHOOL FACILITIES BOARD	SF	19	0	3	2	1	2	0	0	2
SCHOOL FOR THE DEAF AND BLIND	SD	370	3	19	18	92	16	74	0	0
SECRETARY OF STATE	ST	62	0	0	5	2	5	2	0	0
SENATE	SN	13	0	0	1	0	1	0	0	0
STATE BOARDS	B8	5	0	0	0	1	0	1	0	0
STRUCTURAL PEST CONTROL COMMISSION	SB	39	0	1	2	10	2	9	0	0
SUPREME COURT	SP	0	0	0	0	0	0	0	0	0
VETERINARY MEDICAL EXAMINING BOARD	VT	5	0	0	0	0	0	0	0	0
WATER INFRASTRUCTURE FINANCE AUTHORITY	WF	19	0	0	2	1	2	1	0	0